

Appendix A continued - Local Transport Plan **2021/22** BCP Capital Programme
Highways Maintenance element: sheet 2 of 2

Highway Maintenance Schemes	Funding Source		
	Total funding for scheme in 21/22 [£]	2021/22 LTP Funding [£]	Other funding sources [£]
Structural Maintenance			
Resurfacing Programme	1,400,000	1,400,000	
Surface Treatments (Micro asphalt, prevention treatments, pre-patching etc)	1,200,000	1,000,000	200,000
Planned/ Pre-Patching (Neighbourhood Services)	200,000	200,000	
Neighbourhood Services (Pothole investment)	500,000	100,000	400,000
Footways (resurfacing & footway slurry)	150,000	150,000	
Special Drainage	140,000	140,000	
Surveys & software	80,000	80,000	
Maintenance Programme Management Fees	80,000	80,000	
Challenge Fund schemes	3,165,000	0	3,165,000
Sub-total combined	6,915,000	3,150,000	3,765,000
Bridge & Structures Maintenance			
Bridge Maintenance	860,000	400,000	460,000
Principal Inspection	100,000	100,000	
Sub-total combined	960,000	500,000	460,000
Street Lighting Maintenance			
Street Lighting Maintenance	400,000	320,000	80,000
Street Lighting Investment	540,000		540,000
Sub-total combined	940,000	320,000	620,000
Signals & Sensor Maintenance			
UTMC	320,000	320,000	
Sub-total combined	320,000	320,000	0
Total for maintenance combined	9,135,000	4,290,000	4,845,000